

Ashby St Mary Parish Council		Budget 2025/26										
Budget 2025/26		Year 1/2		Year 2/3		Year 3/4		Year 4/5		Year 5/6		
		Year 21/22	A	Year 22/23		Year 23/24		Year 24/25		Year 25/26		
Expenditure Head	Budget 2021-22	Actual Spend to March 2022	Budget 2022-23	Actual Spend 2022-23	Budget 2023-24	Actual Spend 2023-24	Budget 2024-25	Actual Spend 2024-25	Budget 2025-26	Increase/decrease on 2024-25		
	£	£	£	£	£	£	£	£	£	£	£	£
EMPLOYEES												
Salaries and related costs	1545	£2,512.78	£2,390.00	£2,894.40	£2,900.00	£3,317.56	£3,300.00	£3,402.68	£3,550.00	£250.00		
Staff Training			£50.00		£50.00	£31.50	£50.00	£0.00	£50.00			
Staff expenses and subscriptions	412	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00	£0.00			
Total for Employees	£1,957.00	£2,512.78	£2,440.00	£2,894.40	£2,950.00	£3,349.06	£3,350.00	£3,402.68	£3,600.00	£250.00		
OFFICE SERVICES												
Stationery			£15.00	19.99	£15.00	£0.00	£15.00	£17.22	£20.00			
Postage		£10.20	£21.00		£22.00	£17.60	£22.00		£25.00			
Software support			£20.00		£30.00	£0.00	£30.00		£30.00			
Total Office Services	£0.00	£10.20	£56.00	£19.99	£67.00	£17.60	£67.00	£17.22	£75.00	£8.00		
Communications												
Printing of Village Magazine			£350.00		£470.00	£80.00	£100.00		£50.00			
Website Host/Licence/Support		£115.20	£150.00	£139.18	£150.00	£115.20	£150.00	£147.70	£150.00			
Total Communications	£0.00	£115.20	£500.00	£139.18	£620.00	£195.20	£250.00	£147.70	£200.00	-£50.00		
Members												
Members Expenses												
Room Hire	72	£75.00	£100.00	£165.00	£160.00	£174.72	£160.00	£140.00	£160.00			
Members Training			£150.00		£150.00	£0.00	£150.00		£150.00			
Total Members	£72.00	£75.00	£250.00	£165.00	£310.00	£174.72	£310.00	£140.00	£310.00	£0.00		
Professional Services												
Legal & Professional Fees	103		£110.00		£110.00	£0.00	£110.00		£110.00			
Audit Fees	50	£756.00	£100.00	£50.00	£100.00	£50.00	£100.00	£50.00	£100.00			
Insurance	224.54	£218.00	£250.00	£371.00	£400.00	£277.00	£400.00	£277.00	£400.00			
Payroll Services		£113.40	£250.00	£241.21	£250.00	£163.74	£250.00	£242.14	£300.00			
Total Professional Services	£377.54	£1,087.40	£710.00	£662.21	£860.00	£490.74	£860.00	£569.14	£910.00	£50.00		
Subscriptions												
NALC	90.63	£90.63	£95.00	0								
ICO		£40.00	£40.00	£35.00	£35.00	£35.00	£35.00	£35.00	£40.00			
Norfolk PTS				£50.00	£55.00	£110.00	£55.00		£55.00			
Total Subscriptions	£90.63	£130.63	£135.00	£85.00	£90.00	£145.00	£90.00	£35.00	£95.00	£5.00		
Grants and Donations												
Grants s137 (£2,713= 10.81 x 251 e	£200.00											
Grants other			£200.00		£0.00	£2,000.00						

